

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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Burke, Williams & Sorensen, LLP

Thomas A. Rubin, CPA

Oversight Committee Consultant

Timothy Popejoy

Bond Oversight Administrator

Clarissa Griego

Interim Asst. Administrative Analyst

**RESOLUTION 2016-07
BOARD REPORT NO. 296-15/16**

**AMENDMENT TO THE INFORMATION TECHNOLOGY DIVISION
STRATEGIC EXECUTION PLAN TO UPDATE COMMON CORE
TECHNOLOGY PROJECT TO SUPPORT THE DISTRIBUTION OF DEVICES
NOT ALLOCATED TO SCHOOLS**

WHEREAS, District Staff proposes that the Board of Education approve an amendment to the Information Technology Division (ITD) Strategic Execution Plan (SEP) to update the Common Core Technology Project (CCTP), renamed the Instructional Technology Initiative (ITI), and approve the purchase of 79 carts, 3,273 device cases, and integration services necessary to prepare and distribute approximately 7,500 devices that are not currently in use to 126 school sites (collectively, the "Program") as described in Board Report 296-15/16 attached hereto; and

WHEREAS, The Common Core Technology Project (now referred to as the Instructional Technology Initiative) was established upon BOE approval of the following three actions:

- Board Report #157-12/13 – Project Definition and Funding Strategy for the Common Core Technology Project Plan and Request for Funding Approval
- Board Report #129-13/14 – Amendment to the Information Technology Division Strategic Execution Plan to Update the Common Core Technology Project
- Board Report #128-14/15 – Amendment to the Information Technology Division Strategic Execution Plan to Update the Common Core Technology Project; and

WHEREAS, these actions enabled district staff to provide a 1:1 computing environment at specified schools to support the transition to the Common Core State Standards (CCCS) and to provide an individualized, interactive, and information-rich learning environment. They also supported the procurement and distribution of computing devices to K-12 schools

RESOLUTION 2016-07

AMENDMENT TO THE INFORMATION TECHNOLOGY DIVISION STRATEGIC EXECUTION PLAN TO UPDATE COMMON CORE TECHNOLOGY PROJECT TO SUPPORT THE DISTRIBUTION OF DEVICES NOT ALLOCATED TO SCHOOLS **PAGE 2**

district-wide to support the administration of Smarter Balanced Assessment Consortium (SBAC) tests; and

WHEREAS, approximately 11,000 devices that were purchased to support the elements of the Program described above are not currently assigned to schools and are available for distribution. These devices are primarily buffer pool devices and SBAC testing devices that are no longer in use by schools.

WHEREAS, District Staff has determined that the Program is necessary to improve educational quality including support of test administration and access to technology; and

WHEREAS, the Board of Education's approval of the Program will authorize District Staff to proceed with the expenditure of bond funds to undertake the distribution of devices as described as part of the Program in accordance with the provisions set forth in Measures K, R, Y and Q; and

WHEREAS, approving these distributions will enable staff to leverage existing resources to address the instructional technology priorities identified by school-site and District leadership; and

WHEREAS, District Staff has concluded that the proposed SEP amendment will facilitate implementation of the ITD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the ITD SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education adopt an amendment to the Information Technology Division (ITD) Strategic Execution Plan (SEP) to update the Common Core Technology Project (CCTP), renamed the Instructional Technology Initiative (ITI), with a budget of \$500,000 as defined in Board Report 296-15/16 a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

RESOLUTION 2016-07

**AMENDMENT TO THE INFORMATION TECHNOLOGY DIVISION STRATEGIC
EXECUTION PLAN TO UPDATE COMMON CORE TECHNOLOGY PROJECT TO
SUPPORT THE DISTRIBUTION OF DEVICES NOT ALLOCATED TO SCHOOLS
PAGE 2**

ADOPTED on February 25, 2016, by the following vote:

AYES: 9

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 3

Pamela Schmidt

Pamela Schmidt
Vice-Chair

Scott Folsom

Scott Folsom
Acting Secretary



LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Report Number:	296-15/16
Date:	March 8, 2016
Subject:	Amendment to the Information Technology Division Strategic Execution Plan to Update the Common Core Technology Project to Support the Distribution of Devices not Allocated to Schools
Responsible Staff:	
Name	Dr. Frances Gipson, Chief Academic Officer Shahryar Khazei, Chief Information Officer
Office/Division	Division of Instruction
Telephone No.	213-241-4822

BOARD REPORT

Action Proposed: Staff proposes that the Board of Education (BOE) amend the Information Technology Division Strategic Execution Plan (ITD-SEP) to update the Common Core Technology Project (CCTP), rename the project the Instructional Technology Initiative (ITI), and approve the purchase of 79 carts, 3,273 device cases, and integration services necessary to prepare and distribute approximately 7,500 devices that are not currently in use, to 126 school sites listed in Attachments A, B, and C.

This work is scheduled to be complete in April 2016 and the estimated budget is \$500,000.

Background: The Common Core Technology Project (now referred to as the Instructional Technology Initiative) was established upon BOE approval of the following three actions:

- Board Report #157-12/13 – Project Definition and Funding Strategy for the Common Core Technology Project Plan and Request for Funding Approval
- Board Report #129-13/14 – Amendment to the Information Technology Division Strategic Execution Plan to Update the Common Core Technology Project
- Board Report #128-14/15 – Amendment to the Information Technology Division Strategic Execution Plan to Update the Common Core Technology Project

These actions enabled district staff to provide a 1:1 computing environment at specified schools to support the transition to the Common Core State Standards (CCCS) and to provide an individualized,



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interactive, and information-rich learning environment. They also supported the procurement and distribution of computing devices to K-12 schools district-wide to support the administration of Smarter Balanced Assessment Consortium (SBAC) tests.

As part of the contract executed with Apple, Inc., for CCTP/ITI, a 'buffer pool' of devices was established in order to minimize the amount of time a student may be without a device. The use of a buffer pool has enabled the District to quickly replace damaged, stolen, or lost devices. Based on the number and age of devices remaining in the buffer pool, staff feels it is in the District's best interest to distribute a portion of these devices directly to schools for student use.

Approximately 11,000 devices that were purchased to support the elements of the project described above are not currently assigned to schools and are available for distribution. These devices are primarily buffer pool devices and SBAC testing devices that are no longer in use by schools.

Leadership from the Division of Instruction, Local Districts, the Information Technology Division, and the Office of the Superintendent collaborated to develop the following recommendations for distribution of these devices:

- Provide additional devices to middle schools as described in Attachment A to address challenges experienced when administering SBAC tests. This action would ensure that the number of testing carts each middle school has is equivalent to the number of English Language Arts (ELA) teachers in the grade level with the most ELA teachers at that school.
- Provide each primary center identified in Attachment B with one cart of devices to ensure students in those schools have access to technology. Since primary grade students (K-2) do not participate in SBAC testing, primary centers did not receive devices through the initiative. These students currently have limited or no access to technology.
- Provide computing devices to students attending Expanded Transitional Kindergarten (ETK) and Transitional Kindergarten (TK) programs at 1:1 schools established by the CCTP/ITI project (see Attachment C). These programs were established after the 1:1 program was implemented at these schools and the ETK and TK students do not have equal access to devices.

Approving these distributions will enable staff to leverage existing resources to address the instructional technology priorities identified by



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school-site and District leadership.

Expected Outcomes: Staff anticipates that the Board of Education will approve this proposed action to enable the distribution of already procured devices to schools.

Board Options and Consequences: Approval of this action will enable staff to leverage existing resources to address the instructional technology priorities identified by school-site and district leadership by distributing computing devices to schools. Failure to approve the proposed action will limit staff's ability to distribute available computing devices to schools in need.

Policy Implications: This action is consistent with the District's long-term goal to address unmet school facilities needs as described in Measures R, Y and Q.

Budget Impact: The estimated total investment for the proposed actions is \$500,000. The items being purchased include:

	BUDGET	FUNDING SOURCE
Device Carts	\$200,000	Bond
Integration Services (Devices Distributed for First-time)	\$60,000	Bond
Integration Services (Devices Being Re- distributed)	\$55,000	General Fund
Device Cases	\$185,000	Bond
TOTAL	\$500,000	

These bond-fundable project costs will be funded with bond-program funds from the current CCTP/ITI project which has sufficient available budget to address these needs. This project is funded with Bond Program funds from the School Upgrade Program targeted for technology infrastructure and system upgrades.

Attachments:

- Attachment A – Additional Testing Devices
- Attachment B – Primary Centers
- Attachment C – 1:1 Schools with Transitional Kindergarten and Expanded Transitional Kindergarten Programs

☐ Informative

☐ Desegregation
Impact Statement

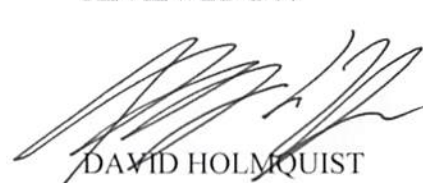


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Respectfully submitted,

MICHELLE KING
Superintendent

REVIEWED BY:

 for DH
DAVID HOLMQUIST
General Counsel

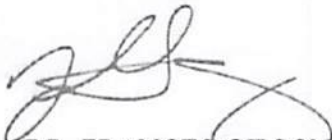
☐ Approved as to form.


for Kathy A. Lewis

CHERYL SIMPSON
Director, Budget Services and
Financial Planning

☐ Approved as to budget impact statement.

APPROVED &
PRESENTED BY:


DR. FRANCES GIPSON
Chief Academic Officer
Division of Instruction


SHAHRYAR KHAZEI
Chief Information Officer
Information Technology Division



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ATTACHMENT A

Additional Testing Devices

				A	B	A - B	
	LD	LOC CODE	SCHOOL NAME	# of ELA Teachers in Grade Level w/ Most ELA Teachers	# of Carts Currently on Campus	# of Additional Carts	# of iPads (35/cart)
1	C	8008	ADAMS G/HA MAG	8	3	5	175
	C	8009	ADAMS MS				
2	C	8021	BURBANK MATH/SCI MAG	9	5	4	140
	C	8066	BURBANK MS				
	C	8022	BURBANK POLICE AC MG				
3	C	8094	CARVER MS	8	6	2	70
4	C	8045	CASTRO MS	3	2	1	35
5	C	8991	CDS TRI-C	3	2	1	35
6	C	8062	CLINTON MS	6	2	4	140
7	C	8132	FOSHAY LC	8	5	3	105
8	C	8189	IRVING MME MAG	5	4	1	35
9	C	8064	KIM ACADEMY	7	2	5	175
10	C	8208	KING FILM/MEDIA MAG	14	9	5	175
	C	5171	KING MS ENV STD MAG				
	C	8209	KING MS G/HG/HI ACH				
11	C	8745	LAUSD/USC MTH/SC MAG	5	3	2	70
12	C	8058	LIECHTY MS	9	3	6	210
13	C	8200	LOS ANGELES ACAD MS	10	8	2	70
14	C	5173	NAVA LA BUS&TECH SCH	6	3	3	105
15	C	8070	NAVA LA SCH ART&CULT	6	3	3	105
16	C	7783	New Open World Acad (K-12)	2	1	1	35
17	C	7771	RFK AMBSDR GLBL LDSH	3	2	1	35
18	C	2134	STUDIO SCHOOL	3	1	2	70
19	W	8038	BANCROFT MS	7	6	1	35
	W	8039	BANCROFT PER ART MAG				
20	W	8123	EMERSON MS	5	3	2	70
21	W	8741	LACES MAG	6	4	2	70
22	W	8225	LE CONTE INT HUM MAG	8	5	3	105
	W	8226	LE CONTE MS				
23	W	8235	MARINA DEL REY MS	7	4	3	105
	W	8234	MARINA DEL REY PERF ARTS				
24	W	8425	MARK TWAIN MS	6	4	2	70
	W	5172	MARK TWAIN WL MAG				



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ATTACHMENT A

Additional Testing Devices

				A	B	A - B	
	LD	LOC CODE	SCHOOL NAME	# of ELA Teachers in Grade Level w/ Most ELA Teachers	# of Carts Currently on Campus	# of Additional Carts	# of iPads (35/cart)
25	W	7639	THE INCUBATOR SCHOOL	2	1	1	35
26	W	3311	WESTSIDE GLBL AWR MG	3	2	1	35
27	S	8060	BETHUNE MS	10	8	2	70
	S	8061	BETHUNE MS MATH/SCI				
28	S	2815	CAROLDALE LRNG COMM	4	2	2	70
29	S	8589	CDS JOHNSTON	3	1	2	70
30	S	8113	EDISON MS	9	7	2	70
31	S	8232	MARKHAM HLTH CAR MAG	11	6	5	175
	S	8237	MARKHAM MS				
32	S	8487	WHITE MS	11	10	1	35
33	S	8490	WILMINGTON MS	12	8	4	140
34	NW	8102	COLUMBUS MS	6	5	1	35
	NW	8101	COLUMBUS MS M/S/MED				
35	NW	8137	FROST MS	11	10	1	35
	NW	8138	FROST MS COMP/M/S MG				
36	NW	8169	HALE CHRTR ACAD	9	6	3	105
37	NW	8259	MULHOLLAND MS	11	7	4	140
	NW	8023	MULHOLLAND POL AC MG				
38	NW	8283	NORTHRIDGE MS	7	5	2	70
39	NW	8360	PORTER G/HA MAG	14	10	4	140
	NW	8354	PORTER MS				
40	NW	8108	PORTOLA HG MAG	14	11	3	105
	NW	8107	PORTOLA MS				
41	NW	8406	SUTTER MS	8	6	2	70
42	NW	8344	WOODLAND HILLS ACAD	9	6	3	105
	E	8120	EL SERENO G/HA MAG				
43	E	8119	EL SERENO MATH/SC MG	10	8	2	70
	E	8118	EL SERENO MS				
44	E	2372	Ellen Ochoa LC	5	3	2	70
	E	8151	GAGE MS				
45	E	8150	GAGE MS M/S/T MAG	12	11	1	35
	E	8167	GRIFFITH M?SCI MAG				
46	E	8168	GRIFFITH MS	12	9	3	105



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ATTACHMENT A

Additional Testing Devices

				A	B	A - B	
	LD	LOC CODE	SCHOOL NAME	# of ELA Teachers in Grade Level w/ Most ELA Teachers	# of Carts Currently on Campus	# of Additional Carts	# of iPads (35/cart)
47	E	8179	HOLLENBECK MS	10	7	3	105
	E	8180	HOLLENBECK MS MTH MG				
48	E	8701	LEGACY SH INTNL STD	4	3	1	35
49	E	8264	NIGHTINGALE MS	8	4	4	140
50	E	5153	Orchard Acad. #2B	4	3	1	35
51	E	5154	Orchard Acad. #2C	5	3	2	70
52	E	8807	RAMONA	2	1	1	35
53	E	8153	SOUTHEAST MS	6	6	-	-
54	E	8388	STEVENSON G/HA MAG	10	9	1	35
	E	8387	STEVENSON MS				
55	E	8390	WALNUT PARK MS SJ/SL	5	3	2	70
56	E	5193	WALNUT PARK MS STEM	5	3	2	70
57	NE	8142	FULTON COLLEGE PREP	8	6	2	70
58	NE	8228	MACLAY MS	6	5	1	35
59	NE	8229	MADISON M/S/MED MAG	17	10	7	245
	NE	8230	MADISON MS				
60	NE	8240	Mt. GLEASON MS	7	5	2	70
61	NE	8306	OLIVE VISTA MS	8	6	2	70
62	NE	8323	PACOIMA COMP/MTH MAG	10	9	1	35
	NE	8321	PACOIMA MS				
	NE	8322	PACOIMA TV/TH/FA MAG				
63	NE	8116	ROMER MS	6	4	2	70
64	NE	8358	SAN FERNANDO MS	9	7	2	70
	NE	6501	SAN FERNANDO MS IAM	5		5	175
65	NE	8396	SUN VALLEY ET MAG	11	3	8	280
66	NE	8435	VAN NUYS M/SC MS MAG	12	8	4	140
	NE	8434	VAN NUYS MS				
67	NE	8117	VISTA MS	9	7	2	70
				514	344	170	5,950



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ATTACHMENT B

Primary Centers

	School	Number of Carts	Number of iPads
1	Lake St Primary	1	35
2	Olympic PC	1	35
3	Lafayette Park PC	1	35
4	Martha Escutia PC	1	35
5	Carmen Lomas Garza PC	1	35
6	Danny J. Bakewell Sr. PC	1	35
7	Hooper Ave PC	1	35
8	Mariposa-Nabi PC	1	35
9	Primary Academy for Success School	1	35
10	Riordan PC	1	35
11	Dr. James Edward Jones PC	1	35
12	Maple PC	1	35
13	Lexington Ave PC	1	35
14	Middleton St PC	1	35
15	Amanecer PC	1	35
16	Stanford Ave PC	1	35
17	Washington PC	1	35
18	4th Street PC	1	35
		18	630



ATTACHMENT C

1:1 Schools with Transitional Kindergarten and Expanded Transitional Kindergarten Programs

1:1 School Name	IT Phase	Device Type	of Carts	of iPads
1 42ND ST EL	Phase 2A	iPad	1	26
2 54TH ST EL	Phase 1	iPad	-	10
3 59TH ST EL	Phase 2A	iPad	-	13
4 74TH ST EL	Phase 2B	iPad	-	3
5 AMBLER AVE EL	Phase 1	iPad	1	30
6 ANNALIEE AVE EL	Phase 1	iPad	-	-
7 BALDWIN HILLS EL	Phase 1	iPad	-	-
8 BRADLEY GLBL AWR MAG	Phase 2B	iPad	-	-
9 BROADACRES AVE EL	Phase 1	iPad	1	21
10 CANOGA PARK EL	Phase 2A	iPad	1	36
11 CENTURY PARK EL	Phase 2B	iPad	2	30
12 CIMARRON AVE EL	Phase 1	iPad	2	31
13 COLISEUM ST EL	Phase 2B	iPad	2	34
14 COUGHLIN EL	Phase 2A	iPad	-	-
15 COWAN AVE EL	Phase 1	iPad	-	-
16 GARDEN GROVE EL	Phase 2B	iPad	2	29
17 GAULT ST EL	Phase 2A	iPad	1	13
18 GRIFFIN AVE EL	Phase 2A	iPad	1	36
19 HILLCREST DR EL	Phase 1	iPad	-	46
20 HUMPHREYS AVE EL	Phase 2B	iPad	-	-
21 KENTWOOD EL	Phase 1	iPad	-	-
22 LEAPWOOD EL	Phase 1	iPad	1	13
23 LIZARRAGA EL	Phase 1	iPad	-	-
24 LOS ANGELES EL	Phase 2B	iPad (K-1), CB(2-5)	-	-
25 LOS FELIZ STEMM MAG	Phase 2B	iPad	-	-
26 LOYOLA VILLAGE EL	Phase 2A	iPad	-	-
27 MANHATTAN PLACE EL	Phase 1	iPad	1	21
28 MURCHISON ST EL	Phase 2B	iPad	-	-
29 NEVADA AVE EL	Phase 1	iPad	2	45
30 NUEVA VISTA EL	Phase 2A	iPad	-	-
31 PINWOOD AVE EL	Phase 2B	iPad	-	-
32 PURCHE AVE EL	Phase 2B	iPad (K-3), CB (4-5)	1	24
33 RIVERSIDE DR CS	Phase 2B	iPad (K-2), CB (3-5)	1	-
34 SAN PASCUAL AVE EL	Phase 2B	iPad	1	22
35 SHERMAN OAKS EL CS	Phase 2B	iPad	1	-
36 WADSWORTH AVE EL	Phase 2A	iPad	-	24
37 WESTERN AVE EL	Phase 1	iPad	-	24
38 WESTPORT HTS EL	Phase 1	iPad	2	17
39 WINDSOR HILLS EL MAG	Phase 1	iPad	-	9
40 WOODCREST EL	Phase 1	iPad	-	-
41 YES ACADEMY	Phase 1	iPad	-	-
Grand Total			24	557